

Team Monterey Information & Statistics

Camp Roberts



Mission:

To facilitate the training, mobilization, and security of National Guard, Army Reserve, and Active Component units in support of Federal, State, and community missions.

FY08 Total Workforce: 160 full-time employees (71 military, 57 civilian, 2 contractor) and 157 M-day soldiers

FY08 Budget: \$8M excluding drill pay

Unique capabilities:

- Full-service military installation
- State-of-the-art ranges and mobilization capabilities
- Disaster support center for SLO county (billets for 3500)

Fort Hunter Liggett



Mission:

CSTC will provide base operations support at 4 Installations enabling world-class CS/CSS training, while providing for the well-being and security of Soldiers, Family Members, and Civilians.

FY08 Total Workforce: 290 (Over the 4 CSTC installations).

FY 08 Budget: \$66.1 M

Unique capabilities:

- Training Center

Defense Language Institute Foreign Language Center (DLIFLC)



Mission:

The DLIFLC provides foreign language education, training, evaluation and sustainment for Department of Defense (DoD) personnel in order to ensure the success of the Defense Foreign Language Program. DLIFLC is regarded as the largest language school in the world and the premiere language training provider for DoD. DLIFLC teaches 24 resident basic language courses and offers another 65 at its DLIFLC Washington branch. At any given time over 3,500 students from the four branches of the military, the U.S. Coast Guard, and other DoD agencies are attending classes at DLIFLC.

FY08 Total Workforce: 6,465 (400 mil, 2,500 civilian, 65 Contractor, 3,500 students)

FY08 Budget: \$218M

Unique capabilities:

- Largest language training school in the nation/world
- Teach widest variety of languages (24) and employ more foreign language teachers than any other University or School
- Develop our own foreign language materials, incorporating cutting edge technology in the classroom
- The acknowledged leader in foreign language testing.

Fleet Numerical Meteorology & Oceanography Center



Mission:

To support U.S. and coalition forces worldwide 24/7 from its Operations Center with a world-class suite of meteorological and oceanographic models, satellite processing and display capabilities and product distribution systems, including on-demand meteorological and oceanographic products and services. The Navy's operational supercomputing center, Fleet Numerical combines world-class expertise in meteorology, oceanography, computer science and fleet operations. Providing computerized weather and ocean prediction products, weather satellite imagery products and related tactical decision aids and data, Fleet Numerical supports virtually every combat platform and weapons system operated by the U.S. Navy.

FY08 Total Workforce: 231 (59 military, 132 civilians, 40 contractors)

FY 08 Budget: \$18M

Unique capabilities:

- 24/7 Operations center
- Navy owned and operated specialized high performance computing resources
- World expertise in meteorology, oceanography, satellite processing, High Performance Computing (HPC), and Information Technology (IT).
- Cutting edge Information Assurance

DMDC

Department of Defense Manpower Data Center (DMDC)

Mission:

DMDC is the authoritative source of information on over 28 million people now and previously connected to the Department of Defense. DMDC uses this information to determine who is eligible for DoD benefits and entitlements, to protect the identity of DoD personnel, and to validate and authenticate DoD personnel for physical and logical access and force protection.

FY08 Total Workforce: 800 (2/3 contractors)

FY 08 Budget: \$180 million

Unique capabilities:

- DMDC operates and maintains over 230 databases and Web sites.
- Research, surveys and testing programs to support OSD and DOD customers.

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Naval Postgraduate School



Mission:

Provide relevant and unique advanced education and research programs in order to increase the combat effectiveness of U.S. and allied armed forces and enhance the security of the United States.

FY08 Total Workforce: 2,285 (1,825 military (1,700 are student officers) 1,000 civilian)

FY08 Budget: \$225M

Unique capabilities:

- Research and Education

U. S. Army Garrison



Mission:

Provide professional base support services which facilitate mission readiness, and promotes the well-being for supported elements.

FY08 Total Workforce: 689 (6 military, 486 civilian, 197 contractors).

FY08 Budget: \$51,139,200.

Unique capabilities (Related To Homeland Security):

- Emergency Services Mutual Support (Police and Fire)
- Hosts Monterey Peninsula Antiterrorism Working Group
- Mass Communicator for Emergency Notification (up to 24 calls per minute).

Naval Research Laboratory



Mission:

NRL is the Navy and Marine Corps' corporate laboratory. The Marine Meteorology Division conducts a research and development program designed to improve the basic understanding of atmospheric and air/ocean/land processes and to develop information systems that analyze, simulate, predict, and interpret the structure and behavior of these processes and their effect on Naval systems.

FY08 Total Workforce: 96 (1 military, 70 civilians, 25 contractors)

FY 08 Budget: \$20M

Unique capabilities:

- Numerical weather and ocean modeling system development
- Meteorological Satellite Remote Sensing applications
- Forecasting the impacts of dust and aerosols

PERSEREC

Defense Personnel Security Research Center

Mission:

The mission of PERSEREC, sole personnel security research center for the DoD, is to improve efficiency, effectiveness and fairness of the DoD personnel security system. PERSEREC accomplishes by conducting research and development to improve policy and procedures. The Center's products are used by the Office of the Deputy Undersecretary of Intelligence, the DoD components, and the larger government-wide security and intelligence community. PERSEREC is committed to conducting empirical research that can make a difference through successful implementation of findings and recommendations by policy makers and security practitioners.

FY08 Total Workforce: 42 (13 civilian, 29 contractor)

FY08 Budget: \$9.1M

Unique capabilities:

- Long-term programmatic research in support of the security and intelligence communities
- Quick-response studies and analyses in support of policy formulation and systems operation
- Products and systems that achieve strategic organizational security goals.



U. S. Coast Guard Station Monterey

Mission:

The primary mission of CG Station Monterey is to provide a 24 hour ready response to reports of persons in distress, threats to the homeland, or reports of violations of federal law in the maritime environment throughout the Monterey Bay Area. The operational area of Station Monterey includes the coastal waters from Point Ana Nuevo to the north to Point Piedras Blancas to the South up to 50 nautical miles off shore.

Total Workforce: 38, all military

FY 08 Budget : \$350, 000

Unique capabilities:

- 24/7 Maritime ready response crew and assets
- Maritime Search and Rescue
- Maritime Law Enforcement and Homeland Security Response capable personnel and resources.